

I-1. Each Elementary School - Total School Spending

Aquidneck #006

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,922	Amount	% To Total School	Per Pupil			
School Enrollment:	311						
Total		\$ 2,438,287	100.0%	\$ 7,840	\$ 7,643	2.6%	87.9%
Instruction		\$ 1,633,919	67.0%	\$ 5,254	\$ 5,096	3.1%	58.9%
Face-to-Face Teaching		\$ 1,534,540	62.9%	\$ 4,934	\$ 4,802	2.8%	55.3%
Instructional Teachers		1,418,091	58.2%	4,560	4,415	3.3%	51.1%
Substitutes		24,410	1.0%	78	77	1.4%	0.9%
Instructional Paraprofessionals		92,040	3.8%	296	309	-4.2%	3.3%
Classroom Materials		\$ 99,379	4.1%	\$ 320	\$ 295	8.4%	3.6%
Pupil-Use Technology & Software		36,127	1.5%	116	123	-5.8%	1.3%
Instructional Materials, Trips & Supplies		63,252	2.6%	203	172	18.6%	2.3%
Instructional Support		\$ 327,871	13.4%	\$ 1,054	\$ 918	14.9%	11.8%
Pupil Support		\$ 253,402	10.4%	\$ 815	\$ 614	32.7%	9.1%
Guidance & Counseling		71,583	2.9%	230	182	26.5%	2.6%
Library & Media		88,876	3.6%	286	209	36.7%	3.2%
Extracurricular		22,092	0.9%	71	71	0.0%	0.8%
Student Health & Services		70,852	2.9%	228	152	49.7%	2.6%
Teacher Support		\$ 26,034	1.1%	\$ 84	\$ 82	2.1%	0.9%
Curriculum Development		15,929	0.7%	51	50	2.3%	0.6%
In-Service, Staff Development & Support		10,105	0.4%	32	32	1.9%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 48,434	2.0%	\$ 156	\$ 222	-29.7%	1.7%
Program Management		15,481	0.6%	50	53	-5.6%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		32,953	1.4%	106	169	-37.2%	1.2%
Operations		\$ 365,100	15.0%	\$ 1,174	\$ 1,240	-5.3%	13.2%
Non-Instructional Pupil Services		\$ 139,257	5.7%	\$ 448	\$ 557	-19.6%	5.0%
Transportation		72,674	3.0%	234	343	-31.9%	2.6%
Food Service		66,583	2.7%	214	214	-0.0%	2.4%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 225,844	9.3%	\$ 726	\$ 683	6.4%	8.1%
Building Upkeep, Utilities & Maintenance		225,844	9.3%	726	683	6.4%	8.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 111,397	4.6%	\$ 358	\$ 389	-7.9%	4.0%
School Management		\$ 111,397	4.6%	\$ 358	\$ 389	-7.9%	4.0%
Principals & Assistant Principals		82,548	3.4%	265	292	-9.0%	3.0%
School Office		28,849	1.2%	93	97	-4.7%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%